



770 West Ridge Rd
Wytheville, VA 24382

276-223-3200

mountrogers.org

August 24, 2021

Mr. Michael Watson, County Administrator
Carroll County Board of Supervisors
605-1 Pine Street
Hillsville, VA 24343

Dear Mr. Watson:

As you are aware, section 37.2-508 of the *Code of Virginia* requires Community Services Boards to submit to the local governments in our service areas our performance contract with the Department of Behavioral Health and Developmental Services (DBHDS) for review and approval.

We are enclosing both a hard copy summary and a complete copy on a flash drive of our Board's *FY 2022 Community Services Performance Contract* for review and consideration by your Board. If you would like us to provide you a hard copy of the complete performance contract, please let us know.

If you have any questions concerning our performance contract, which we finalized with the DBHDS in July, please give me a call. I will appreciate the opportunity to meet with either you or your Board of Supervisors, if necessary or desired, prior to any action on this item.

Sincerely,

Sandy Bryant
Executive Director

SB/pb

Enclosures



Fiscal Year (FY) 2022 Community Services Performance Contract Summary

Mount Rogers Community Services (MRCS) submitted the *FY 2022 Community Services Performance Contract (PC)* to the Virginia Department of Behavioral Health and Developmental Services (DBHDS) in July 2021. This Performance Contract is the renewal and revisions to the Performance Contract for the biennium of FY 2022 and FY 2023. This submission includes community services programming projected at a total of \$49,683,864. Community services program areas comprising this total are:

- \$27,655,151 for Mental Health Services
- \$10,724,822 for Developmental Services
- \$4,572,945 for Substance Abuse Services
- \$6,576,006 for Emergency Services
- \$154,940 for ancillary services (assessment and evaluation services, early intervention services, and consumer run services)

The *PC* for FY 2022 includes detailed information concerning responsibilities and requirements regarding the following areas:

(1) Community Services Board Responsibilities

- Provide services funded by DBHDS
- State hospital bed utilization
- Quality of care
- Reporting requirements
- Data quality
- Providing information
- Compliance requirements
- Regional programs
- Electronic health record
- Reviews
- Consideration of DBHDS comments or recommendations

(2) Virginia Department of Behavioral Health and Developmental Services Responsibilities

- Funding
- State facility services
- Quality of care
- Reporting requirements
- Data quality
- Compliance requirements

- Communication
- Regional programs
- Peer review process
- Electronic health record
- Reviews
- DBHDS comments or recommendations on CSB operations or performance

(3) State Requirements

- General state requirements
- Protection of individuals receiving services
- CSB and board of directors organization and operations
- Reporting fraud
- Financial management
- Employment of a CSB executive director or BHA chief executive officer (CEO)
- Procurement
- Reimbursement
- Human resource management
- Information technology
- Planning
- Forensic services
- Access to services for individuals who are deaf, hard of hearing, late deafened, or deafblind
- Interagency relationships

(4) Virginia Department of Behavioral Health and Development Services Requirements

- Information technology
- Planning

(5) Federal Requirements

- General federal compliance requirements
- Disaster response and emergency service preparedness requirements
- Federal certification regarding lobbying for the mental health and substance abuse block grants

(6) State and Federal Requirements

- Employment anti-discrimination
- Service delivery anti-discrimination

(7) Special Procedures and Requirements

- Continuity of care procedures
- Federal substance abuse treatment and prevention block grant requirements
- Unspent balances principles and procedures
- User acceptance testing process
- Continuous quality improvements (CQI) process
- Regional Discharge Assistance Program (RDAP) requirements
- Regional Local Inpatient Purchase of Services (LIPOS) requirements
- State hospital census management admission and discharge requirements